

# Bakhtawar Amin Memorial Trust

## Funds Utilization Requirement 2009 - 2010

In order to provide modern health facilities to the lower income population of Southern Punjab, the management and the trustees of the not- for- profit Bakhtawar Amin Memorial Hospital, are putting in generous efforts. We have been looking at opportunities to expand our healthcare activities, but considering the existing constrain of funds and increasing number of patients, we humbly request your good self to pool in your openhanded donations to contribute for the following;

- Patient Care Program
- Medical equipment

### Patient Care Program

More than 90 % of total patients, who visit BAMH every year, belong to hand-to-mouth economic category. More than often they are not able to bear the cost of medical treatment. BAMT helps these patients keeping aside their religion, color, residence or other distinction

### FREE TREETMENT

#### Patients Turnover Daily

	GENERAL	PRIVATE
OPD	322	28
No. of Admission	15	2

BAMT provided subsidized and free treatment worth **Rs. 152.54 million** during the period July 2006 to June 2008 to the non affording patients belonging to poor families. The detail is given bellow.

Department	No. of Patients	Amount in Rs.	Description
Indoor	More than 7100	More than 38.00 million	<ul style="list-style-type: none"><li>• No fee for visit of Consultants</li><li>• No fee for Surgery and Anesthesia</li><li>• Subsidized bed Charges</li><li>• Subsidized and free treatment of Zakat Patients</li><li>• Consultants Salary paid by Hospital.</li></ul>
Outdoor	More than 316,000	More than 114.00 million	<ul style="list-style-type: none"><li>• No Registration Fee charges from poor patients</li><li>• Top Consultation attended 316,000 patient in OPD</li><li>• No Consultation fee charged from</li></ul>

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			General patient
Immunization	More than 70,000	More than 03.00 million	Free Vaccination

On average 4 in every 5 patients are provided treatment totally free of cost.

## Appeal

Bank Alfalah has been very forthcoming in its social and humanitarian activities and its very logo, "Caring Bank" says it all. We would be grateful if your Bank partners us in our desire to help the needy people of this low income area. We have many events and activities planned for near future and would be obliged if you could help us sponsor those activities which may includes;

1. **Sponsor beds** in General Wards of the Hospital, thus making it possible for us to provide immediate treatment to the patients. Minimum expenditure estimated is between Rs. 10,000/- to Rs. 12,000/- per month. The beds can be dedicated to Bank Alfalah.
2. **Sponsor surgeries** of the genuinely deserving patients duly evaluated by our Social Welfare department. All the surgeries are performed by the most qualified surgeons. The estimated cost of each surgery may range from Rs. 30,000/- to Rs. 50,000/-
3. **Donate Screening Kits, syringes and allied material** so that we can provide Hepatitis B vaccination services to all the section of society. The subsidized cost is approx Rs. 75/- per person for screen and vaccination of Hepatitis B/C only (without including any indirect cost of the Hospital services). This includes all three doses which will be administered within six months of first dose. It is pertinent to mention here that this screening of Hepatitis B/C costs Rs. 400/- to 700/- and vaccine costs around Rs. 250/- per dose for Pediatrics and Rs. 350/- for Adults in the open market. In addition BAMT also offered Eliza confirmatory Test for Hepatitis C at subsidized cost of Rs. 250/- only which cost around Rs. 450/- to Rs. 800/-.
4. **Sponsor Treatment of Hepatitis C patients.** The cost is Rs. 25,000/- per Patient for complete package of six months treatment. This includes 72 injections and 540 capsules which will be administered in six months. It is pertinent to mention here that this treatment of Hepatitis C costs approx Rs. 80,000/- plus in the open market.
5. **Donations** can also be made via cross cheque in favor of Bakhtawar Amin Memorial Trust and send us through post at the below mentioned address. It is worth mentioning here that all donations made to Bakhtawar Amin Memorial Trust are **exempt from Income Tax under rule 214 (5)** of the Income Tax rules 2002 with section 2 (36) of the Income Tax Ordinance.

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## Medical Equipment

The department wise need of deficient medical equipment is stated below

### 1. Operation Theatre

These equipment, are required for the Orthopedic and Sports Injuries Department. This department is significantly contributing towards and preventions of disabilities resetting from multiple injuries in these patients. A huge number of population are being benefitted from this facility in Bakhtawar Amin Memorial Hospital.

Sr. No.	Description	No.s	Unit Cost (Rs.)	Amount (Rs.)
01.	<b>Operation Theaters</b>			
	I. Spinal Drills	01	1,300,000/-	1,300,000/-
	II. Orthopedic Drills	01	2,500,000/-	2,500,000/-
	III. C -Arm	01	2,500,000/-	2,500,000/-
	IV. Diathermies	02	75,000/-	150,000/-
	V. Leads, Forceps etc	-	100,000/-	100,000/-
			<b>Total</b>	<b>6,650,000/-</b>

### 2. Obstetric / Gynecology

A dedicated operation theater for Obstetrics and Gynecology is working for services to be provided for mother and child healthcare including managing high risk pregnancies. Approximately \_\_\_ of patients are being benefitted from this department.

Sr. No.	Description	No.s	Unit Cost (Rs.)	Amount (Rs.)
02.	<b>Dept. of Obstrics &amp; Gynaecology</b>			
	I. Ceil mounted OT Shadow less Lights	02	80,000/-	160,000/-
	II. Entonox system	01	40,000/-	40,000/-
	III. TENS	01	15,000/-	15,000/-
			<b>Total</b>	<b>215,000/-</b>

### 3. Department of Pediatrics

A very competent and classified pediatrician is looking after this department. We are receiving and managing high risk new born babies. NICU working in this hospital requires certain very essential and basic equipment for the successful management of these patients.

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Sr. No.	Description	No.s	Unit Cost (Rs.)	Amount (Rs.)
<b>03.</b>	<b>Dept. of Pediatrics</b>			
	I. Incubator	01	250,000/-	250,000/-
	II. Phototherapy Units	02	30,000/-	60,000/-
	III. Baby Cots	04	5,000/-	20,000/-
	IV. Warmers	02	10,000/-	20,000/-
	<b>Total</b>			<b>350,000/-</b>

## 4. Department of Medicine

Bakhtawar Amin Memorial Trust Hospital has a renowned and competent Gastroenterologist and an established Vaccinating Center. Approximately there are 700,000 Chronic Hepatitis patients, drainable to this hospital. About one third of these patients are likely to have Varices Bleed and one third of these can lead to death. These can be prevented by early diagnosis and better care. Heart attack is the leading killer of mankind. One out of every 05 patients dies due to IHD. For timely diagnoses, ETT plays a vital role.

A considerable number of patients, with bronchial as well as other Airway Obstructive and Allergic Diseases Report daily to this hospital for management. After the provision of this Spiro meter these patients will be benefited by relieving their miseries.

Sr. No.	Description	No.s	Unit Cost (Rs.)	Amount (Rs.)
<b>04.</b>	<b>Dept. of Medicine</b>			
	I. Upper and Lower GI Endoscopes	01	2,750,000/-	2,750,000/-
	II. Hemodialysis Machines	03	745,000/-	2,235,000/-
	III. Exercise Tolerance Test (ETT) Machine	01	500,000/-	500,000/-
	IV. Spiro Meters	01	150,000/-	150,000/-
	<b>Total</b>			<b>5,635,000/-</b>

## 5. Radiology

Under supervision of Consultant Radiologist and equipped with Latest Siemens X-ray units and Ultra sonography machines department is serving the under privileged people day & night. By the addition of Colour Doppler With this highly sophisticated equipment in this hospital we would be able to diagnose and treat the cardiac cases and approximately all the patients of cardiac diseases will be benefited with the provision of this machine by early diagnosis and proper treatment.

Sr. No.	Description	No.s	Unit Cost (Rs.)	Amount (Rs.)
<b>05.</b>	<b>Dept. of Radiology</b>			
	I. Colour Doppler	01	3,300,000/-	3,300,000/-

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Total 3,300,000/-

## 6. CSD, CSSD

All these equipments and oxygen cylinders are included as the very basic requirement, to run an efficient surgical operation theater and to support patients in critical conditions.

Sr. No.	Description	No.s	Unit Cost (Rs.)	Amount (Rs.)
07.	<b>CSD and CSSD</b>			
I.	Autoclave	01	750,000/-	750,000/-
II.	Oxygen Cylinders (240 cft)	20	10,000/-	200,000/-
III.	Nitrous Cylinders (16200 ltrs)	05	20,000/-	100,000/-
IV.	Oxygen Cylinders (48 cft)	06	6,500/-	39,000/-
V.	Pin type Nitrous Cylinders (1620 ltrs)	03	5,000/-	15,000/-
VI.	Pin type Oxygen cylinder (24 cft)	03	5,000/-	15,000/-
			<b>Total</b>	<b>1,119,000/-</b>

## 7. Ophthalmology

Early diagnosis and proper treatment to prevent the dilemma lieu procurement blindness of poor community in the area approval hope please are highly too benefited by their provision.

Sr. No.	Description	No.s	Unit Cost (Rs.)	Amount (Rs.)
08.	<b>Dept. of Ophthalmology</b>			
I.	Argon LASER	01	2,400,000/-	2,400,000/-
II.	Yag LASER	01	2,500,000/-	2,500,000/-
III.	Indirect Ophthalmoscope	01	235,000/-	235,000/-
			<b>Total</b>	<b>5,135,000/-</b>

Please note we can provide Quotations of all equipments once required.

The total Budget required for above mentioned equipments on urgent basis is **Rs. 22.34 million.**

*Please do consider the misery we will be relieving and the most importantly, the lives we will be saving thanks to Allah. Moreover, there will be the vast good-will you will be earning.*